

Project Name	Project ID	Proposition	Contractor	AE Firm	Construction % Complete	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Budget Amt	PO Amt	Expense Amt	Remaining Amt
CBD PHASE 3	PPWST03001										3,117,052.95	14,652.00	0.00	3,102,400.95
		3		BROCK & BU-001	0%	DISTRICT8	1/10/2005		1/13/2006					
CENTRAL BUSINESS DISTRICT PHASE III 2004 CIP Bond Election: City match (20%) of TxDOT project, street and drainage improvements on Franklin from Campbell to Santa Fe, on Mesa from Main to San Antonio, on Mills from Campbell to Mesa, on Oregon from Main to IH-10, on Stanton from San Antonio to IH-10, and on Santa Fe from Paisano to Border Highway. CURRENT STATUS: Notice to proceed for Pre-Final Plans issued on July 9, 2004. Anticipate final plan delivery by July 23, 2004. Project estimate appears on track.														
FIRE STATION #31	PBE04FI102										200,000.00	0.00	0.00	200,000.00
		4		CF ASSOCIA-001	0%	DISTRICT8								
Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction planned for FY 2006. Architectural firm contract awarded on June 2, 2004. Report phase complete. Prelim plans due August 17, 2004.														
GALATZAN REC CTR	PBE04PA102										183,000.00	0.00	0.00	183,000.00
		1		MIJARES-MO-001	0%	DISTRICT8	10/11/2004		7/8/2005					
Replacement of heating and cooling system. Project to be completed with corresponding 2000 Quality of Life bond project which replaces the center roof. Final plans are under review.														
GENERAL PRK IMPRVMT DIST 8	PBE04PA103										750,000.00	444.01	0.00	749,555.99
		1			0%	DISTRICT8								
Involves general park and facility rehabilitation and improvements for District 8. Parks Department working with District Representative on list of projects in District 8.														
HENDERSON HLTH CTR	PBE04HE101										256,500.00	0.00	0.00	256,500.00
		5		RON BROWN-001	0%	DISTRICT8	4/4/2005		8/5/2005					
Roof replacement, conversion to refrigerated cooling system, and remodeling of clerical area. Architectural firm selection process began June 7th, 2004. Fee negotiations completed. Design will begin after design contract is awarded.														

